Agenda
Strategic Planning
April 18, 2005

I. Presidential Charge

II. NEASC
   a. Planning and Evaluation (handout)

III. Consensus of definition of Strategic Planning
   a. Build on and or modify strengths
   b. Identify and remove weaknesses
   c. Develop a direction that is clear and realistic
   d. Activities associated with achieving our mission

IV. Format
   a. Pyramid scheme (handout)
   b. Goals, objectives and strategies (handout)
   c. Themes (handout)
   d. Responsibility/Assignments
   e. Tentative Calendar
      1. Preliminary Meetings: April ‘05 – May ‘06
      2. External and Data Gathering: June ‘05 – August ‘05
      3. Mission and Goals: September ‘05 – October ‘05
      4. Objectives and Strategies: November – ’05 December ‘05
      5. Five Year Budget and Draft of Document: January 06 – February 06
      6. Self Study and Senate Evaluation: March ‘06
      7. Final Draft: April ’06 – May ’06

V. Budget and the Budgetary Process
   a. Incorporation of the Strategic Plan
      1. Executive Priorities
      2. Division Priorities
      3. Budgetary Process
      4. 5 Year budget Plan
      5. Budget Narrative
      6. New Net Asset Policy

As the years progress, what women and men will discover is that the most lasting and rewarding educational experience come not from specific information provided in a classroom lecture or assigned textbooks, but from the values obtained in active engagement in meaningful issues. We achieve for ourselves only as we appreciate the problems and concerns of others – and only as we see our lives as part of a much greater social purpose.

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VI. Communication
   a. NEASC Self Study
   b. College Senate
   c. College At Large
   d. Final Product (website)
   e. Letters/Notification – system office, students community at large

VII. College Profile
   a. CCC Facts
      1. Student FTE and Head Count (handouts)
      2. Fact sheet (handout)
      3. High Schools representation
   b. System Office
      1. Graduation and Retention (handout)

VIII. Hartford Public Schools
   a. Student Performance (handout)
   b. Graduate Activities (handout)
   c. School Environment (handout)
   1. 

IX. External Initiatives
   a. Urban Initiatives
      1. Revitalization has Educational Theme
      2. Housing, Hotels, and Shops
      3. Office Space
      4. Convention Center
   b. System Office
      1. Enhance academic best practices….facilitate attainment student goals
      2. Maintain leadership in providing workforce training/education
      3. Enhance teaching and learning through management resources
      4. Institutionalize and coordinate planning at all levels

X. NEASC Mission Statement (handout)

XI. NEASC Interim Report (handout)

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